

2012 BUDGET REQUEST FOR COUNCIL

Fund 0101 GENERAL FUND
Department 008 COUNTY ASSESSOR

WASHINGTON COUNTY AUDITOR
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Department 008 COUNTY ASSESSOR						
Category 01 1 PERSONAL SERVICES						
Expenses						
008-01-0001 ASSESSOR	30,535.00	30,535.00	14,093.04	53.85%	30,535.00	_____
008-01-0002 1ST DEPUTY	25,501.00	25,501.00	11,769.60	53.85%	26,011.00	_____
Expenses Total	56,036.00	56,036.00	25,862.64	0.00%	56,546.00	_____
1 PERSONAL SERVICES Acct Cat Total	56,036.00	56,036.00	25,862.64	0.00%	56,546.00	_____
Category 02 2 SUPPLES						
Expenses						
008-02-0001 OFFICE SUPPLIES	6,545.72	8,000.00	6,197.40	32.42%	8,000.00	_____
Expenses Total	6,545.72	8,000.00	6,197.40	0.00%	8,000.00	_____
2 SUPPLES Acct Cat Total	6,545.72	8,000.00	6,197.40	0.00%	8,000.00	_____
Category 03 3 OTHER SERVICES & CHARGES						
Expenses						
008-03-0001 TRAVEL	3,884.60	3,200.00	3,187.96	0.38%	4,000.00	_____
008-03-0002 PRINTING AND ADVERTISING	529.00	1,000.00	526.00	47.40%	1,000.00	_____
008-03-0007 DUES	700.00	700.00	0.00	100.00%	700.00	_____
008-03-0008 SCHOOLING	1,783.51	2,000.00	258.87	87.06%	2,500.00	_____
Expenses Total	6,897.11	6,900.00	3,972.83	0.00%	8,200.00	_____
3 OTHER SERVICES & CHARGES Acct Cat Total	6,897.11	6,900.00	3,972.83	0.00%	8,200.00	_____
COUNTY ASSESSOR Dept Total	69,478.83	70,936.00	36,032.87	0.00%	72,746.00	_____

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2012 BUDGET REQUEST FOR COUNCIL

Fund 0101 GENERAL FUND
Department 009 PROSECUTING ATTORNEY

WASHINGTON COUNTY AUDITOR
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Department 009 PROSECUTING ATTORNEY						
Category 01 1 PERSONAL SERVICES						
Expenses						
009-01-0003 CLERK PART TIME	0.00	0.00	0.00	0.00%	8,916.00	_____
009-01-0004 SR. LEGAL SECRETARY	24,916.00	24,916.00	8,831.11	64.56%	24,916.00	_____
009-01-0009 DEPUTY PROSECUTING ATTORNEY	2,317.20	15,062.00	7,860.75	47.81%	15,062.00	_____
009-01-0013 JR. LEGAL SECRETARY	24,916.00	24,916.00	11,499.60	53.85%	24,916.00	_____
009-01-0014 INVESTIGATOR	28,125.00	28,125.00	12,980.76	53.85%	28,125.00	_____
009-01-0016 UNEMPLOYMENT	0.00	0.00	0.00	0.00%	250.00	_____
009-01-0017 PERF	0.00	0.00	0.00	0.00%	403.00	_____
009-01-0018 HEALTH INSURANCE	0.00	0.00	0.00	0.00%	5,932.00	_____
009-01-0019 FICA	0.00	0.00	0.00	0.00%	2,807.00	_____
Expenses Total	80,274.20	93,019.00	41,172.22	0.00%	111,327.00	_____
1 PERSONAL SERVICES Acct Cat Total	80,274.20	93,019.00	41,172.22	0.00%	111,327.00	_____
PROSECUTING ATTORNEY Dept Total	80,274.20	93,019.00	41,172.22	0.00%	111,327.00	_____