

2012 BUDGET REQUEST FOR COUNCIL

Fund 1187 COUNTY CORRECTIONAL FUND
Department 000 COUNTY CORRECTIONAL FUND

WASHINGTON COUNTY AUDITOR
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Fund 1187 COUNTY CORRECTIONAL FUND						
Department 000 COUNTY CORRECTIONAL FUND						
Category 02 2 SUPPLES						
Expenses						
000-02-0002						
MOTOR VEHICLE & EQUIPMENT	138,534.90	35,000.00	13,780.26	60.63%	35,000.00	_____
Expenses Total	138,534.90	35,000.00	13,780.26	0.00%	35,000.00	_____
2 SUPPLES Acct Cat Total	138,534.90	35,000.00	13,780.26	0.00%	35,000.00	_____
COUNTY CORRECTIONAL FUND Dept Total	138,534.90	35,000.00	13,780.26	0.00%	35,000.00	_____
Expenses Fund Total	138,534.90	35,000.00	13,780.26	0.00%	35,000.00	_____
Net (Rev/Exp)	138,534.90	35,000.00	13,780.26		35,000.00	_____
Beginning/Adjusted Balance						