

2012 BUDGET REQUEST FOR COUNCIL

Fund 4606 CO DRUG FREE COMMUNITY FUND

WASHINGTON COUNTY AUDITOR

Department 000 CO DRUG FREE COMMUNITY FUND

Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Fund 4606 CO DRUG FREE COMMUNITY FUND						
Department 000 CO DRUG FREE COMMUNITY FUND						
Category 03 3 OTHER SERVICES & CHARGES						
Expenses						
000-03-001						
SUBSTANCE ABUSE	23,416.24	35,000.00	21,686.91	38.04%	35,000.00	
Expenses Total	23,416.24	35,000.00	21,686.91	0.00%	35,000.00	
3 OTHER SERVICES & CHARGES Acct	23,416.24	35,000.00	21,686.91	0.00%	35,000.00	
Cat Total	23,416.24	35,000.00	21,686.91	0.00%	35,000.00	
CO DRUG FREE COMMUNITY FUND Dept	23,416.24	35,000.00	21,686.91	0.00%	35,000.00	
Total	23,416.24	35,000.00	21,686.91	0.00%	35,000.00	
Expenses Fund Total	23,416.24	35,000.00	21,686.91	0.00%	35,000.00	
Net (Rev/Exp)	23,416.24	35,000.00	21,686.91		35,000.00	
Beginning/Adjusted Balance						