

2012 BUDGET REQUEST FOR COUNCIL

WASHINGTON COUNTY AUDITOR

Period Ending Date: June 30, 2011

Fund 0790 CUMULATIVE BRIDGE

Department 000 CUM BRIDGE

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Fund 0790 CUMULATIVE BRIDGE						
Department 000 CUM BRIDGE						
Category 03 3 OTHER SERVICES & CHARGES						
Expenses						
000-13-0013 BRIDGE 20002	0.00	0.00	6,032.46	0.00%	0.00	_____
000-17-0017 BRIDGE 113 DESIGN/CONSTRUCTION	208,362.66	0.00	12,419.01	0.00%	0.00	_____
000-23-0023 CULVERTS	48,492.67	50,000.00	0.00	100.00%	30,000.00	_____
000-25-0025 REPAIR	89,162.96	25,000.00	0.00	100.00%	21,000.00	_____
000-27-0027 BRIDGE INSPECTION	48,989.80	5,000.00	36,420.00	-20.16%	30,000.00	_____
000-28-0030 BRIDGE 83	126,400.00	0.00	0.00	0.00%	90,000.00	_____
000-28-0032 BRIDGE 140	0.00	0.00	17,196.81	82.22%	22,000.00	_____
000-39-0039 BRIDGE 234	0.00	160,000.00	0.00	0.00%	0.00	_____
000-40-0040 APPROACH PAVING	0.00	70,000.00	56,528.38	51.01%	10,000.00	_____
Expenses Total	521,408.09	310,000.00	128,596.66	0.00%	203,000.00	_____
3 OTHER SERVICES & CHARGES Acct	521,408.09	310,000.00	128,596.66	0.00%	203,000.00	_____
Cat Total						
Category 09 9 NON APPROP.						
Expenses						
000-09-9000 NON APPROP	1.94	0.00	0.00	0.00%	0.00	_____
Expenses Total	1.94	0.00	0.00	0.00%	0.00	_____
9 NON APPROP. Acct Cat Total	1.94	0.00	0.00	0.00%	0.00	_____
CUM BRIDGE Dept Total	521,410.03	310,000.00	128,596.66	0.00%	203,000.00	_____
Expenses Fund Total	521,410.03	310,000.00	128,596.66	0.00%	203,000.00	_____
Net (Rev/Exp)	521,410.03	310,000.00	128,596.66		203,000.00	_____

Beginning/Adjusted Balance

60