

June 16, 2011  
11:33AM

# 2012 BUDGET REQUEST FOR COUNCIL

WASHINGTON COUNTY AUDITOR  
Period Ending Date: June 30, 2011

Fund 1192 CUMULATIVE JAIL  
Department 000 CUM JAIL

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Fund 1192 CUMULATIVE JAIL						
Department 000 CUM JAIL						
Category 03 3 OTHER SERVICES & CHARGES						
Expenses						
000-11-0011 EXPENSES FOR CUM JAIL	42,575.63	150,000.00	36,580.00	75.61%	150,000.00	_____
Expenses Total	42,575.63	150,000.00	36,580.00	0.00%	150,000.00	_____
3 OTHER SERVICES & CHARGES Acct	42,575.63	150,000.00	36,580.00	0.00%	150,000.00	_____
Cat Total						
Category 09 9 NON APPROP.						
Expenses						
000-09-9000 NON APPROP	0.55	0.00	0.00	0.00%	0.00	_____
Expenses Total	0.55	0.00	0.00	0.00%	0.00	_____
9 NON APPROP. Acct Cat Total	0.55	0.00	0.00	0.00%	0.00	_____
CUM JAIL Dept Total	42,576.18	150,000.00	36,580.00	0.00%	150,000.00	_____
Expenses Fund Total	42,576.18	150,000.00	36,580.00	0.00%	150,000.00	_____
Net (Rev/Exp)	42,576.18	150,000.00	36,580.00		150,000.00	_____
Beginning/Adjusted Balance						

RECEIVED  
 REQUEST ON 6/16/11  
 WASHINGTON COUNTY AUDITOR  
 1000 JEFFERSON ST  
 WASHINGTON, WA 98141