

2012 BUDGET REQUEST FOR COUNCIL

Fund 0171 INN KEEPERS TAX
Department 000 INN KEEPERS TAX

WASHINGTON COUNTY AUDITOR
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Fund 0171 INN KEEPERS TAX						
Department 000 INN KEEPERS TAX						
Category 02 2 SUPPLES						
Expenses						
000-02-0001 OFFICE SUPPLIES	0.00	100.00	0.00	100.00%	100.00	_____
000-02-0002 OPERATING SUPPLIES	0.00	200.00	0.00	100.00%	200.00	_____
Expenses Total	0.00	300.00	0.00	0.00%	300.00	_____
2 SUPPLES Acct Cat Total	0.00	300.00	0.00	0.00%	300.00	_____
Category 03 3 OTHER SERVICES & CHARGES						
Expenses						
000-03-0001 ADVERTISING	0.00	15,000.00	0.00	100.00%	15,000.00	_____
000-03-0002 PROFESSIONAL SERVICES	0.00	250.00	0.00	100.00%	250.00	_____
Expenses Total	0.00	15,250.00	0.00	0.00%	15,250.00	_____
3 OTHER SERVICES & CHARGES Acct Cat Total	0.00	15,250.00	0.00	0.00%	15,250.00	_____
Category 09 9 NON APPROP.						
Expenses						
000-09-9000 NON APPROP	8,586.03	0.00	1,439.28	0.00%	0.00	_____
Expenses Total	8,586.03	0.00	1,439.28	0.00%	0.00	_____
9 NON APPROP. Acct Cat Total	8,586.03	0.00	1,439.28	0.00%	0.00	_____
INN KEEPERS TAX Dept Total	8,586.03	15,550.00	1,439.28	0.00%	15,550.00	_____
Expenses Fund Total	8,586.03	15,550.00	1,439.28	0.00%	15,550.00	_____
Net (Rev/Exp)	8,586.03	15,550.00	1,439.28		15,550.00	_____

Beginning/Adjusted Balance