

2012 BUDGET REQUEST FOR COUNCIL

Fund 0586 LAW ENFORCEMENT CONT. EDUCATIO
Department 000 LAW ENFORCEMENT CONT. EDUCATIO

WASHINGTON COUNTY AUDITOR
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Fund 0586 LAW ENFORCEMENT CONT. EDUCATIO						
Department 000 LAW ENFORCEMENT CONT. EDUCATIO						
Category 03 3 OTHER SERVICES & CHARGES						
Expenses						
000-02-0002 LAW ENFOR. CONT EDUCATION	4,307.04	3,000.00	872.00	70.93%	5,000.00	_____
Expenses Total	4,307.04	3,000.00	872.00	0.00%	5,000.00	_____
3 OTHER SERVICES & CHARGES Acct	4,307.04	3,000.00	872.00	0.00%	5,000.00	_____
Cat Total	4,307.04	3,000.00	872.00	0.00%	5,000.00	_____
LAW ENFORCEMENT CONT. EDUCATIO Dept	4,307.04	3,000.00	872.00	0.00%	5,000.00	_____
Total	4,307.04	3,000.00	872.00	0.00%	5,000.00	_____
Expenses Fund Total	4,307.04	3,000.00	872.00	0.00%	5,000.00	_____
Net (Rev/Exp)	4,307.04	3,000.00	872.00		5,000.00	_____
Beginning/Adjusted Balance						