

2012 BUDGET REQUEST FOR COUNCIL

Fund 1160 LOCAL EMERGENCY PLAN & RIGHT T
Department 000 LOCAL EMERGENCY PLAN & RIGHT

WASHINGTON COUNTY AUDITOR
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Fund 1160 LOCAL EMERGENCY PLAN & RIGHT T						
Department 000 LOCAL EMERGENCY PLAN & RIGHT						
Category 02 2 SUPPLES						
Expenses						
000-02-0001 OFFICE SUPPLIES	573.00	2,000.00	0.00	100.00%	2,000.00	_____
000-02-0004 REPAIR & MAINTENANCE	0.00	1,000.00	0.00	100.00%	1,000.00	_____
000-02-0005 TRAVEL	0.00	500.00	0.00	100.00%	500.00	_____
Expenses Total	573.00	3,500.00	0.00	0.00%	3,500.00	_____
2 SUPPLES Acct Cat Total	573.00	3,500.00	0.00	0.00%	3,500.00	_____
Category 03 3 OTHER SERVICES & CHARGES						
Expenses						
000-03-0001 SCHOOLING	390.00	3,500.00	0.00	100.00%	3,500.00	_____
000-03-0002 TRAVEL	0.00	2,000.00	842.87	57.86%	2,000.00	_____
000-03-0003 PRINTING	21.32	500.00	21.26	95.75%	500.00	_____
000-03-0006 ATTEND MEETINGS	615.64	3,000.00	120.00	96.00%	3,000.00	_____
Expenses Total	1,026.96	9,000.00	984.13	0.00%	9,000.00	_____
3 OTHER SERVICES & CHARGES Acct Cat Total	1,026.96	9,000.00	984.13	0.00%	9,000.00	_____
LOCAL EMERGENCY PLAN & RIGHT Dept Total	1,599.96	12,500.00	984.13	0.00%	12,500.00	_____
Expenses Fund Total	1,599.96	12,500.00	984.13	0.00%	12,500.00	_____
Net (Rev/Exp)	1,599.96	12,500.00	984.13		12,500.00	_____

Beginning/Adjusted Balance