

# 2012 BUDGET REQUEST FOR COUNCIL

Fund 0588 MARIJUANA  
Department 000 MARIJUANA

WASHINGTON COUNTY AUDITOR  
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
<b>Fund 0588 MARIJUANA</b>						
<b>Department 000 MARIJUANA</b>						
<b>Category 01 1 PERSONAL SERVICES</b>						
<b>Expenses</b>						
000-01-0001						
TEAM MEMBERS	351.50	2,000.00	0.00	100.00%	2,000.00	_____
<b>Expenses Total</b>	<b>351.50</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>2,000.00</b>	_____
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>351.50</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>2,000.00</b>	_____
<b>Category 02 2 SUPPLES</b>						
<b>Expenses</b>						
000-02-0003						
SURVEILLANCE EQUIPMENT	0.00	1,000.00	0.00	100.00%	1,000.00	_____
<b>Expenses Total</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>1,000.00</b>	_____
<b>2 SUPPLES Acct Cat Total</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>1,000.00</b>	_____
<b>MARIJUANA Dept Total</b>	<b>351.50</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>3,000.00</b>	_____
<b>Expenses Fund Total</b>	<b>351.50</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>3,000.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>351.50</b>	<b>3,000.00</b>	<b>0.00</b>		<b>3,000.00</b>	_____
<b>Beginning/Adjusted Balance</b>						