

2012 BUDGET REQUEST FOR COUNCIL

Fund 0101 GENERAL FUND
Department 314 PLAN COMMISSION

WASHINGTON COUNTY AUDITOR
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Department 314 PLAN COMMISSION						
Category 01 1 PERSONAL SERVICES						
Expenses						
314-01-0001 DIRECTOR	0.00	3,000.00	1,384.56	53.85%	3,000.00	_____
314-01-0002 ATTORNEY	0.00	11,000.00	5,076.84	53.85%	11,000.00	_____
Expenses Total	0.00	14,000.00	6,461.40	0.00%	14,000.00	_____
1 PERSONAL SERVICES Acct Cat Total	0.00	14,000.00	6,461.40	0.00%	14,000.00	_____
Category 02 2 SUPPLES						
Expenses						
314-02-0001 GENERAL EXPENSES	0.00	20,000.00	312.44	98.44%	20,000.00	_____
Expenses Total	0.00	20,000.00	312.44	0.00%	20,000.00	_____
2 SUPPLES Acct Cat Total	0.00	20,000.00	312.44	0.00%	20,000.00	_____
PLAN COMMISSION Dept Total	0.00	34,000.00	6,773.84	0.00%	34,000.00	_____

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