

# 2012 BUDGET REQUEST FOR COUNCIL

Fund 0101 GENERAL FUND  
Department 235 PROBATION OFFICE

WASHINGTON COUNTY AUDITOR  
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
<b>Department 235 PROBATION OFFICE</b>						
<b>Category 01 1 PERSONAL SERVICES</b>						
<b>Expenses</b>						
235-01-0035 CHIEF PROBATION OFFICER	44,339.00	54,339.00	25,079.52	53.85%	61,333.00	_____
235-01-0036 PROBATION OFFICER	37,174.00	39,144.00	18,066.36	53.85%	44,490.00	_____
235-01-0037 SECRETARY/COURT REPORTER	25,501.00	25,501.00	11,769.72	53.85%	0.00	_____
235-01-0038 PROBATION OFFICER	39,144.00	39,144.00	18,066.36	53.85%	44,490.00	_____
235-01-0039 PROBATION OFFICER	39,144.00	39,144.00	18,066.48	53.85%	44,490.00	_____
235-01-0040 PROBATION OFFICER	39,144.00	39,144.00	18,066.36	53.85%	44,490.00	_____
235-01-0041 PROBATION OFFICER	0.00	0.00	0.00	0.00%	42,469.00	_____
<b>Expenses Total</b>	<b>224,446.00</b>	<b>236,416.00</b>	<b>109,114.80</b>	<b>0.00%</b>	<b>281,762.00</b>	_____
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>224,446.00</b>	<b>236,416.00</b>	<b>109,114.80</b>	<b>0.00%</b>	<b>281,762.00</b>	_____
<b>Category 02 2 SUPPLES</b>						
<b>Expenses</b>						
235-02-0001 MISC. OFFICE SUPPLIES & LAW BOOKS	500.00	500.00	240.36	51.93%	500.00	_____
<b>Expenses Total</b>	<b>500.00</b>	<b>500.00</b>	<b>240.36</b>	<b>0.00%</b>	<b>500.00</b>	_____
<b>2 SUPPLES Acct Cat Total</b>	<b>500.00</b>	<b>500.00</b>	<b>240.36</b>	<b>0.00%</b>	<b>500.00</b>	_____
<b>Category 03 3 OTHER SERVICES &amp; CHARGES</b>						
<b>Expenses</b>						
235-03-0001 TRAVEL	300.00	300.00	347.72	-15.91%	300.00	_____
235-03-0002 PRINTING	250.00	250.00	277.58	0.00%	250.00	_____
235-03-0006 EQUIPMENT MAINTENANCE	500.00	500.00	150.00	68.25%	500.00	_____
235-03-0007 DUES	182.00	182.00	150.00	17.58%	182.00	_____
235-03-0009 ATTEND EDUCATION PROGRAM&SEMI	500.00	500.00	0.00	100.00%	500.00	_____
<b>Expenses Total</b>	<b>1,732.00</b>	<b>1,732.00</b>	<b>925.30</b>	<b>0.00%</b>	<b>1,732.00</b>	_____
<b>3 OTHER SERVICES &amp; CHARGES Acct Cat Total</b>	<b>1,732.00</b>	<b>1,732.00</b>	<b>925.30</b>	<b>0.00%</b>	<b>1,732.00</b>	_____

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PROBATION OFFICE Dept Total	226,678.00	238,648.00	110,280.46	0.00%	283,994.00	