

2012 BUDGET REQUEST FOR COUNCIL

Fund 0101 GENERAL FUND

WASHINGTON COUNTY AUDITOR

Department 009 PROSECUTING ATTORNEY

Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Department 009 PROSECUTING ATTORNEY						
Category 01 1 PERSONAL SERVICES						
Expenses						
009-01-0003 CLERK PART TIME	0.00	0.00	0.00	0.00%	8,916.00	_____
009-01-0004 SR. LEGAL SECRETARY	24,916.00	24,916.00	8,831.11	64.56%	24,916.00	_____
009-01-0009 DEPUTY PROSECUTING ATTORNEY	2,317.20	15,062.00	7,860.75	47.81%	15,062.00	_____
009-01-0013 JR. LEGAL SECRETARY	24,916.00	24,916.00	11,499.60	53.85%	24,916.00	_____
009-01-0014 INVESTIGATOR	28,125.00	28,125.00	12,980.76	53.85%	28,125.00	_____
009-01-0016 UNEMPLOYMENT	0.00	0.00	0.00	0.00%	250.00	_____
009-01-0017 PERF	0.00	0.00	0.00	0.00%	403.00	_____
009-01-0018 HEALTH INSURANCE	0.00	0.00	0.00	0.00%	5,932.00	_____
009-01-0019 FICA	0.00	0.00	0.00	0.00%	2,807.00	_____
Expenses Total	80,274.20	93,019.00	41,172.22	0.00%	111,327.00	_____
1 PERSONAL SERVICES Acct Cat Total	80,274.20	93,019.00	41,172.22	0.00%	111,327.00	_____
PROSECUTING ATTORNEY Dept Total	80,274.20	93,019.00	41,172.22	0.00%	111,327.00	_____