

2012 BUDGET REQUEST FOR COUNCIL

Fund 0101 GENERAL FUND
Department 004 RECORDERS OFFICE

WASHINGTON COUNTY AUDITOR
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Department 004 RECORDERS OFFICE						
Category 01 1 PERSONAL SERVICES						
Expenses						
004-01-0001 RECORDER	30,535.00	30,535.00	15,073.85	50.63%	31,535.00	_____
004-01-0002 1ST DEPUTY	25,501.00	25,501.00	10,416.67	59.15%	26,501.00	_____
004-01-0003 2ND DEPUTY	24,916.00	0.00	5,208.34	79.10%	25,916.00	_____
Expenses Total	80,952.00	56,036.00	30,698.86	0.00%	83,952.00	_____
1 PERSONAL SERVICES Acct Cat Total	80,952.00	56,036.00	30,698.86	0.00%	83,952.00	_____
Category 03 3 OTHER SERVICES & CHARGES						
Expenses						
004-03-0007 TRAVEL & SCHOOLING	0.00	400.00	69.36	82.66%	400.00	_____
004-03-0010 DUES ASSN. & RECORDERS	0.00	400.00	0.00	100.00%	400.00	_____
Expenses Total	0.00	800.00	69.36	0.00%	800.00	_____
3 OTHER SERVICES & CHARGES Acct Cat Total	0.00	800.00	69.36	0.00%	800.00	_____
RECORDERS OFFICE Dept Total	80,952.00	56,836.00	30,768.22	0.00%	84,752.00	_____