

2012 BUDGET REQUEST FOR COUNCIL

Fund 0101 GENERAL FUND
Department 750 SOIL & WATER

WASHINGTON COUNTY AUDITOR
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Department 750 SOIL & WATER						
Category 01 1 PERSONAL SERVICES						
Expenses						
750-01-0047						
FIELD OFFICE MANAGER	24,213.00	24,213.00	11,175.24	53.85%	24,613.00	_____
Expenses Total	24,213.00	24,213.00	11,175.24	0.00%	24,613.00	_____
1 PERSONAL SERVICES Acct Cat Total	24,213.00	24,213.00	11,175.24	0.00%	24,613.00	_____
SOIL & WATER Dept Total	24,213.00	24,213.00	11,175.24	0.00%	24,613.00	_____