

2012 BUDGET REQUEST FOR COUNCIL

Fund 0101 GENERAL FUND
Department 006 SURVEYORS OFFICE

WASHINGTON COUNTY AUDITOR
Period Ending Date: June 30, 2011

Account	2010 Actual	2011 Appropriated Budget	2011 Year-to-date Actual	Percentage Remaining	Original Budget	Requested Amount
Department 006 SURVEYORS OFFICE						
Category 01 1 PERSONAL SERVICES						
Expenses						
006-01-0002 CO SURVEYOR REGISTERED	36,308.00	36,308.00	16,757.52	53.85%	37,760.00	_____
006-01-0005 1ST DEPUTY	25,501.00	25,501.00	11,769.72	53.85%	26,776.00	_____
006-01-0006 3RD Deputy	24,335.00	24,335.00	11,231.52	53.85%	25,552.00	_____
Expenses Total	86,144.00	86,144.00	39,758.76	0.00%	90,088.00	_____
1 PERSONAL SERVICES Acct Cat Total	86,144.00	86,144.00	39,758.76	0.00%	90,088.00	_____
Category 02 2 SUPPLES						
Expenses						
006-02-0001 OFFICE SUPPLIES	1,134.24	2,000.00	142.13	92.89%	2,000.00	_____
006-02-0007 REBINDING RECORDS	0.00	150.00	0.00	100.00%	150.00	_____
006-02-0014 BOOKS	0.00	100.00	75.00	25.00%	100.00	_____
006-02-0015 MARKERS & SIGNS	0.00	100.00	100.00	0.00%	100.00	_____
Expenses Total	1,134.24	2,350.00	317.13	0.00%	2,350.00	_____
2 SUPPLES Acct Cat Total	1,134.24	2,350.00	317.13	0.00%	2,350.00	_____
Category 03 3 OTHER SERVICES & CHARGES						
Expenses						
006-03-0001 MILEAGE	104.38	850.00	0.00	100.00%	850.00	_____
006-03-0002 PRINTING OF MATERIAL	0.00	750.00	350.15	53.31%	750.00	_____
006-03-0003 SEMINAR REGISTRATION	840.00	800.00	159.00	80.13%	800.00	_____
006-03-0004 LODGING & MEALS	301.49	450.00	0.00	100.00%	450.00	_____
006-03-0006 EQUIPMENT REPAIR	688.84	1,450.00	819.63	43.47%	1,450.00	_____
006-03-0007 DUES	466.00	500.00	25.00	95.00%	500.00	_____
006-03-0008 SOFTWARE UPGRADES	0.00	2,000.00	0.00	100.00%	2,000.00	_____
Expenses Total	2,400.71	6,800.00	1,353.78	0.00%	6,800.00	_____

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3 OTHER SERVICES & CHARGES Acct	2,400.71	6,800.00	1,353.78	0.00%	6,800.00	
Cat Total						
SURVEYORS OFFICE Dept Total	89,678.95	95,294.00	41,429.67	0.00%	99,238.00	